

Calne CATG expenditure 2018 / 19 as of 23/04/18

Budget £12,465 + £24,240.85 c/fwd = £36,705.85

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Calne Station Road Pedestrian Barrier	£2,400.00	£1,600.00	£0,000.00	£2,400.00
A3102 Nr Compton Bassett – Advisory HGV sign	£1,338.69	£nil	£0,000.00	£1338.69
Compton Bassett 40 mph speed limit	£3540.00	£2478.00	£0,000.00	£3540.00
Totals	£7,278.69	£4,078.00	£0,000.00	£7,278.69

Budget £36,705.85

Projected Spend £7,278.69

Balance £29,427.16

Contributions

Calne Station Road Ped Barrier	£800.00	Calne Town Council - to be invoiced upon completion
A3102 Nr Compton Bassett	£1,338.69	Compton Bassett PC (Hills) – to be invoiced upon completion
Compton Bassett speed limit	£1,062.00	Compton Bassett Parish Council – to be invoiced upon completion

Total contributions £3,200.69

Overall Balance £32,627.85